

MAGARENG



MUNICIPALITY

2013



Outcome 9: Report

4/22/2013

MAGARENG LOCAL MUNICIPALITY OUTCOME 9 SUBMISSION

Priority Area	Baseline	Indicators (2013/14)	Targets	Progress	Blockages	Corrective Measures	Support Needed
Simplified IDP	24 204	IDP review and consultation process	April 2013	Scheduled consultative meetings to commence on 23 April 2-13	None		
Simplified Tariff and Rates Policy		Rates and taxes adjustments consultative process	April 2013	Process has commenced	Verification and valuation of housing assets	Unbundling, verification and valuation of immovable assets	Funding for professional services as the Municipality nor District has the capacity
Appointment of IDP personnel	2013	Appoint IDP Manager	1 July 2013	Process of advertising	None		
Appointment of Town Planner		Appoint Town Planner	1 July 2013	Review organogram of the Municipality	Position was not provided for in the structure	Present new structure to approval to council	
Appointment of Chief Electrician		Appointment	1 July 2013	Review organogram of the Municipality	Position was not provided for in the structure	Present new structure to approval to council	Review organogram of the Municipality

Operation Clean Audit	2014	Attend to AG finding	Address all findings by 31 August 2013	Have appointed service provider to assist with unbundling of assets, verification and valuation as well as assist with accounting services given the history of disclaimers of the years	The Municipality does not have the financial resources to effectively implement the Management Action Plan	Funding in accordance with the Action Plan submitted to both the FBDM and COGHSTA	Approval of Action Plan funding requirements
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Priority Area	Baseline	Indicators (2013/14)	Targets	Progress	Blockages	Corrective Measures	Support Needed
Water services	2014	Bulk Water Supply	Upgrading of Water Treatment Plant	Inception Readiness Report	Funding	Improve the capacity of the existing treatment Plant	Approval of business plan and funding
	2013	Water Network	Construction of Water Reticulation	Procurement	None		
	8000 households	Meter Reading	7500 households	GIS mapping of all water meters	Broken and unserviced meters	Process of procuring meters	FBDM is providing the support and budget

		Boreholes Solar Water Pumps and Elevated Storage Jojo Tanks	Installation of Solar Pumps and Storage Tanks at Majeng, Windsoton, and Warrenton Farm	Planning	Funding		
Sanitation		Bulk Sanitation	Relocation of Waste Water Treatment Plant	Business Plan	Funding		
		Sewer Network	Construction of Sewer Reticulation	Planning	Funding		
		UDS Toilets for Rural Areas	Installation of UDS Toilets at Majeng and Moleko's Farm	Planning	Funding		
		Bulk Sanitation	Relocation of Waste Water Treatment Plant	Business Plan	Funding		
Sewerage Services		Sewer Network	Construction of Sewer Reticulation	Planning	Funding	Migrate from latrine sewer system in Warrenton town	

		UDS Toilets for Rural Areas	Installation of UDS Toilets at Majeng and Moleko's Farm	Planning	Funding	Solicit proposals from accredited service providers	
Waste Management		Rehabilitation of Landfill Site	June 2013	Planning	Funding		
		Reduce illegal dumping	Review and implement waste management Plan	Busy with concept document	Funding		
		Recycling	Develop policy				
Electricity		Electricity Master Plan	June 30	Presentation of Status Report	None		
		Household Electrification	100%	95%	558 Households		
		Installation of None-Grid Electrification to Majeng and Moleko's Farm	June 30	Business Plans	Funding		

Priority Area	Baseline (Census 2011)	Indicators (2013/14)	Targets	Progress	Blockages	Corrective Measures	Support Needed
Ward Programme System		Operation and Maintenance to all Infrastructure Viz: Roads and Storm Water; Water and Sanitation, Work on Parks etc.	FTE Accumulation	Roads and Storm-water = 37 workers Food for Waste = 100 Ward Programme = 150 CDP = 1100	On-going On-going Funding On-going		

Priority Area	Baseline (Census 2011)	Indicators (2013/14)	Targets	Progress	Blockages	Corrective Measures	Support Needed
Provision of Housing		Infill Houses	1000	450	Contract Management	The local municipality be given the responsibility to manage its affairs	
		New Houses	1500	Business Plans	Funding		

Priority Area	Baseline (Census 2011)	Indicators (2013/14)	Targets	Progress	Blockages	Corrective Measures	Support Needed
Strengthen Ward Committees		Ward committee meetings	12	9	Resources	Procure a vehicle for the unit	Funding
Provide regular feedback to officials		Engagement with officials	Weekly	On-going	None		
Communicate Municipal Programmes		Inform the community effectively so that they become active participants	12	9	None		
Encourage community participation		Facilitate community participation platforms	4	3	Resources	Procure a vehicle for the unit	Funding