



**water & sanitation**

Department:  
Water and Sanitation  
**REPUBLIC OF SOUTH AFRICA**



**WSIG Quarterly Performance Report**  
Water Services Infrastructure Grant (WSIG): Schedule 5B

**FY 2024/25: Quarter 1**  
(Period: July 2024 to September 2024)





**Table of Contents**

1. Introduction ..... 4

2. WSIG Background and Purpose ..... 4

3. Projects performance and status per region ..... 4

4. Sample of latest project photographs ..... 8

5. Submission Details ..... 16

## **1. Introduction**

In terms of section 10 (7) (b) of the Division of Revenue Act (DoRA), Act no. 9 of 2021 as promulgated in Government Gazette No. 44773 dated 28 June 2021, the transferring officer must in respect of Schedule 5 or 6 allocations submit to the National Treasury transferring officer a quarterly performance report of all programmes partially or fully funded by a Schedule 5 or 6 allocation within 45 days after the end of each quarter, in accordance with the relevant framework.

The Act further states that; In terms of section 12 (2)(c), the receiving officer in respect of Schedule 5 or 6 allocations which is a province or municipality must submit a quarterly non-financial performance report within 30 days after the end of each quarter to the transferring officer and the relevant provincial treasury.

This Report is hereby compiled in compliance with the above mentioned legislation.

## **2. WSIG Background and Purpose**

- Water Services Infrastructure Grant (WSIG) started in the financial year 2016/17
- The grant came about after the merging of three grant-Municipal Water Infrastructure Grant (MWIG), Rural Household Infrastructure Grant (RHIG) and Water Services Operating Subsidy (WSOS)
- The Programme is prioritised towards the 27 District Municipalities
- It is funded under both schedule 5b and 6b; specific allocation to municipalities or allocation in kind to municipalities
- The programme facilitates solutions and where possible provides direct support and funding in areas that are not covered by existing projects.

### **2.1. WSIG Purpose**

- To facilitate the planning and implementation of various water and sanitation projects to accelerate backlog reduction
- To improve sustainability of services in prioritised district municipalities, bias to rural municipalities
- Provide interim, intermediate water and sanitation projects that would ensure provision of services to identified and prioritised communities that include:
  - Spring Protection
  - Boreholes drilling, testing and equipping
  - On site solution
  - To support drought relief projects in affected communities
  - Complement and supplement existing programmes or initiatives were there gaps while avoiding duplication.
  - Address functionality related problems and implementation of new infrastructure requirements
  - **Not do Operation and Maintenance**

## **3. Projects performance and status per region**

The performance overview of the WSIG projects being implemented with the current financial year allocation is illustrated in the pages that follow.



### 3.1. Magareng Local Municipality

The Financial year allocation for REPAIRS TO THE WWTW AND SURROUNDING PUMPSTATION is R20 000 000.00. An amount of **R10 000 000.00** has been transferred to date. Expenditure to date is **R 9 777 369,07** with Expenditure for the quarter of **R 9 777 369,07** (97.77% of transferred and 48,89% of allocation). The physical progress per project is as per table below.

Name of project (as per business plan)	Project stage (planning, construction, completed)	Project location (Village name and GPS coordinates)	Scope of work (please focus on KEY infrastructure / deliverables)	Actual progress on site (please focus on KEY infrastructure / deliverables)	Completion date (Expected / Actual)	Jobs created for the quarter	Villages or settlements served for the quarter (Names or Ward Numbers)	Number of households served for the quarter	Comments (Challenges, Solutions, Etc.)
REPAIRS TO THE WWTW AND SURROUNDING PUMPSTATION	Planning – Tender Phase	Warrenton <b>LONGITUDE (E)</b> 24°51'15.027 <b>LATITUDE (S)</b> - 28°06'58.94"	WWTW work entails: <ul style="list-style-type: none"> <li>• New Perforated Plate Screen</li> <li>• New Hand Screen.</li> <li>• New Wash Compactor .</li> <li>• New Pista paddler .</li> <li>• New Grit for Inlet works.</li> <li>• New Grit Pump</li> </ul>	Phase 1 completed  Tender document for phase 2 completed.  Tender meeting phase 2 have taken place, and all tenders have been submitted.  Phase 2 Tender was awarded and a contractor has been appointed.  Site handover for phase 2 was 26 Oct 2023	June 2025	7	Ward 1 Ward 2 Ward 3 Ward 4 Ward 5 Ward 6	6552	The construction break is coming up and the evaluation of the tenders will only be done in the new year.

			<ul style="list-style-type: none"><li>• New Grit Clasifier.</li><li>• New Tilting Weir</li><li>• New Generator</li><li>• New Ferric Chloride Dosing System</li><li>• New RAS / WAS pumps</li><li>• Mechanical sundries</li></ul> Ikhutseng Pumpstation	<p>New Sodium Hypo dosing system with supply pipeline has been done.</p> <p>The RAS pumps have been installed and commissioned.</p> <p>The Sump at the pump station has been cleaned.</p> <p>Fence at both pump station has been built.</p> <p>Finnish casting concrete of drying dams.</p> <p>Mechanical equipment manufacturing in progress offsite.</p> <p>Finnish and commission pump stations.</p>					
--	--	--	--	---	--	--	--	--	--



			<ul style="list-style-type: none"><li>• New Generator.</li><li>• New MCC Panel</li></ul> <p>Warrenville Pumpstation</p> <ul style="list-style-type: none"><li>• New inlet grinder.</li><li>• New Self-priming pumps.</li><li>• New pipework.</li><li>• New Generator.</li></ul> <p>New MCC Panel</p>						
--	--	--	--	--	--	--	--	--	--

**4. Sample of latest project photographs**



































## **5. Submission Details**

In terms of section 10 (7) (b) of the Division of Revenue Act (DoRA), Act no. 9 of 2021 as promulgated in Government Gazette No. 44773 dated 28 June 2021, the transferring officer must in respect of Schedule 5 or 6 allocations submit to the National Treasury transferring officer a quarterly performance report of all programmes partially or fully funded by a Schedule 5 or 6 allocation within 45 days after the end of each quarter, in accordance with the relevant framework.

The Act further states that; In terms of section 12 (2)(c), the receiving officer in respect of Schedule 5 or 6 allocations which is a province or municipality must submit a quarterly non-financial performance report within 30 days after the end of each quarter to the transferring officer and the relevant provincial treasury.

**Compiled by**

A handwritten signature in black ink, appearing to be 'TM Thage'.

---

**Mr TM Thage**  
**Acting Municipal Manager**  
**DATE: 30 September 2024**