

MAGARENG LOCAL MUNICIPALITY



Magareng local municipality

TARIFFS POLICY

POLICY

MUNICIPAL TARIFFS POLICY

LOCAL GOVERNMENT: MUNICIPAL SYSTEMS ACT, 2000

For adoption with the tabled Budget: 2023/24MTREF

Date: 30/05/2023

Council Resolution: A084/23

<u>ITEM</u>	<u>INDEX</u>	<u>PAGE</u>
DEFINITIONS		3
PREAMBLE		5
PURPOSE OF POLICY		6
APPLICATION OF THE POLICY		6
TARIFF PRINCIPLES.....		6
CATEGORIES OF CUSTOMERS.....		9
INDIGENT SUPPORT.....		9
SERVICE AND EXPENDITURE CLASSIFICATION.....		10
TARIFF CALCULATION FOR MAJOR SERVICES.....		12
NOTIFICATION OF TARIFFS, FEES AND SERVICES		18
IMPLEMENTING AND PHASING IN OF POLICY		19
PROCEDURES AND ACCOUNTABILITY.....		21
REVIEW OF THE POLICY.....		21
TARIFF LISTING		22

1. DEFINITIONS

For the purpose of this policy, the wording or any other expression has the same meaning as contained in the policy, except where clearly indicated otherwise:

Act:the Local Government: Municipal Systems Act, No 32 of 2000.

Accounting Officer:means the Accounting Officer appointed in terms of section 55 of the Local Government: Municipal Systems Act 2000, No 32 of 2000, and being the head of administration or Municipal Manager.

Audited Financial Statements: means an annual report issued by an independent registered auditor or a person certified by a registered body or a certified bookkeeper expressing an opinion on the company's financial statements.

This includes a statement of financial position; a statement of financial performance; a cash-flow statement; other statements that may be prescribed; and any notes to these statements.

Basic municipal services:means municipal services that are necessary to ensure an acceptable and reasonable quality of life and, if not provided, could endanger public health or safety of the environment. For Magareng Municipality this shall include *inter alia* electricity, water, refuse removal and sewerage services.

Break-even:occurs when the revenue is equal to the total of the fixed and variable cost associated with the provision of the service.

Community services:are services that the Council has classified as such and the tariffs have been compiled with the intention that the

costs of these services cannot be recovered fully from public service charges and are of a regulatory nature.

Consumer, customer, owner, occupier, and account-holder: in this policy refers to individuals and other legal entities against whom a tariff, fee, charge or other levy specific to identifiable services are levied. The levying of tariffs, fees, charges, etc. depends on statutory clauses, an approved tariff in terms of **by-laws**, contracts, agreements or tacit uses of services in certain circumstances. Such levies are payable on presentation of any invoice or monthly statement issued by the Chief Financial Officer or delegated official. Payments are due by the date indicated for the transaction, in an agreement / contract or on an invoice or monthly statement as the case may be.

CPI means the consumer price index excluding mortgage costs as measured by STATSSA.

Council: means the municipal council of the Magareng municipality.

Economic services: are services that Council has classified as such and the tariffs have been compiled with the intention that the total costs of these services are recovered from customers.

Fixed costs: are costs which do not vary with consumption or volume produced.

MFMA: means the Local Government: Municipal Finance Management Act, 56 of 2003

Municipality: means the Magareng Local Municipality.

Resident: means a person who ordinarily resides in the jurisdictional area of Magareng Municipality.

Total cost: is the sum of all fixed and variable costs associated with a service.

Total Municipal Account: means an assumed current account based on average bills for water, electricity, sanitation, solid waste services and rates added together.

Trading services: are services that the Council has classified as trading services and the tariffs have been compiled with the intention that the Council makes a profit or break-even on the delivery of the services.

Units consumed: are the number of units consumed of a particular service.

Variable costs: are costs that vary with consumption or volume produced.

2. PREAMBLE

- a) **Whereas** section 74 of the Local Government: Municipal Systems Act, No 32 of 2000, requires a municipal council to adopt a tariff policy on the levying of fees for municipal services;
- b) **And whereas** the tariff policy at least should include the principles contained in section 74(2) of the Act; thus giving effect to the **By-Law** required in terms of section 75 of the Act;
- c) **And whereas** the tariff policy may differentiate between different categories of users, debtors, service providers, service standards and geographical areas as long as such differentiations do not amount up to unfair discrimination;

- d) **Now therefore** the Municipal Council of Magareng Municipality adopts the following Tariff Policy, which will be implemented with effect from 1 July 2019 and be reviewed as and when required.

3. PURPOSE OF THE POLICY

Magareng Local Municipality wishes to achieve the following objectives by adopting this Tariff Policy:

- a) To comply with the provisions of section 74 of the Local Government: Municipal Systems Act, No 32 of 2000;
- b) To prescribe procedures for calculating tariffs where the municipality wishes to appoint service providers in terms of section 76(b) of the Act; and
- c) To give guidance to the Mayor and Mayoral Committee regarding tariff proposals that must be submitted to Council annually during the budget process.

4. APPLICATION OF THE POLICY

- a) This Policy shall be applicable to the services provided or delivered by the Municipality and shall also be applied by an agent, contractor or other form of municipal service provider acting on behalf of the Municipality in terms of an agreement.

5. TARIFF PRINCIPLES

5.1 Magareng Local Municipality wishes to record that the following tariff principles will apply:

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- a) All users of municipal services will be treated equitably as practically possible;
 - b) The amount payable by consumers and / or owners will generally be in proportion to usage of the service and compliance with municipal by-laws;
 - c) Poor households must have access to basic services, however relief will be granted to poor households in line with the applicable Assistance to the Municipal Indigent Policy as adopted by council.
 - d) Free basic services will only be possible if National Government pay to the municipality in terms of the Division of Revenue Act (DORA) an equitable share allocation which covers the full costs of the free basic services;
 - e) Tariffs must reflect the total cost of services or must be cost reflective;
 - f) Tariffs must be set at a level that facilitates the sustainability of services. Sustainability will be achieved by ensuring that:
 - (i) Cash inflows cover cash outflows. This means that sufficient provision for working capital and bad debts will be made;
 - (ii) Access to the capital market is maintained. This will be achieved by providing for the repayment of capital, maintaining sufficient liquidity levels and making profits

on trading services in order to subsidise rates and general services;

(iii) There is constant improvement on key financial ratios that are utilised to measure financial performance of the municipality.

g) Provision may be made in appropriate circumstances for surcharges on tariffs;

h) Efficient and effective use of resources may be encouraged by providing for penalties or stepped tariffs to prohibit or restrict exorbitant use;

i) The extent of subsidisation of tariffs will be disclosed and such disclosure will include the extent of subsidisation of the poor or incentives for local economic development;

j) Provision may be made by Council for the promotion of local economic development through special tariffs for categories of commercial and industrial users, **more especially when they are to promote job opportunities around the area OR improve the economic viability of the municipal area;**

k) VAT is excluded from all tariffs and will be additional to these tariffs when applicable;

l) The Magareng Local Municipality can introduce new tariffs or strategies thereof as part of the budget process, which must be subjected to due processes and final approval by Council,

m) This policy shall be binding on all tariffs other than those governed by legislation, which supersedes the Local Government: Municipal Systems Act, No 32 of 2000.

n) Tariff increases for 2023/2024 will be increased in line with CPI at 5.3% and 15.1% for Electricity consumption as per the NERSA guidelines 2023/34.

5.2 Notwithstanding any of the above principles, indigent households identified as such would qualify for relief in terms of the Indigent Policy.

6. CATEGORIES OF CUSTOMERS

6.1 Council may differentiate between different categories of users, debtors, service providers, services, service standards, geographical areas and other matters as long as the differentiation does not amount to unfair discrimination.

6.2 Where there are substantial differences between the infrastructures used to provide services to specific groups of users within a category and / or standard of services provided, the Council can, after considering a report by the Accounting Officer in conjunction with the Chief Financial Officer determine differentiated tariffs for the different consumers within the specific category.

7. INDIGENT SUPPORT

- 7.1 Such support will be reflected, accounted for and disclosed separately in invoices, account statements, budgets, annual financial statements or reports.
- 7.2 During implementation cognisance will be taken of the fact that the existing tariffs and procedures may require amendment to accommodate it and that such amendments may be phased in over a period of time.
- 7.3 Poor households are expected to manage their consumption beneath the levels of relief granted and are responsible for the payment of electricity and water consumption above the levels of relief granted.
- 7.4 Assistance and management of poor households is contained in the Indigent Policy approved by Council. **The Municipality, however, retains the right to limit consumption through prepaid meters or restriction of services** if the account of an assisted household falls into arrears, or should additional water be required over and above the approved volume of 6 kl of free water.

8. SERVICE AND EXPENDITURE CLASSIFICATIONS AND COST ELEMENTS

8.1 Service Classification

8.1.1 To isolate the costs associated with a service, the Chief Financial Officer shall, subject to guidelines provided by National Treasury or the Provincial Treasury and / or the Municipal Council, make provision for inter alia the following classification of services:

(a) Trading Services

- (i) Water
- (ii) Electricity
- (iii) Sanitation/ WasteWater Management
- (iv) Refuse Removal / Waste Management

(b) Community Services

- (i) Administration and Treasury services
- (ii) Local tourism
- (iii) Town planning
- (iv) Trading permits/licenses
- (v) Cemeteries
- (vi) Facilities for accommodation, care and burial of animals
- (vii) Housing facilitation
- (viii) Local sport facilities
- (ix) Municipal parks and recreation
- (x) Licensing of motor vehicles and transport permits
- (xi) Building control

NB: Any other service that Council may classify as forming part of this category.

8.1.2 NB: The municipality must, at all times, limit the exposure and financial risk resulting from continuous rendering of unfunded / under-funded mandates. These are services that do not

necessarily fall under the municipality in terms of the Constitution of the Republic of South Africa Act (1996). These are services such as Provincial Roads, library Services, etc.

8.2 Expenditure Classification

8.2.1 Expenditure categories will be classified in accordance with Generally Recognised Accounting Practice (GRAP) and also the Municipal Standard Chart of Accounts (mSCOA).

8.3 Cost Elements

8.3.1 The following cost elements may be used to calculate the tariffs of the different services:

(a) **Fixed Costs:**

Fixed costs consist of:

- (i) Employee related costs applicable to the service to ensure that the service can be rendered on an on-going basis at the desired service level
- (ii) Capital costs (interest and depreciation) on external loans; depreciation on assets obtained through grants; as well as depreciation on assets obtained through own funds, whichever are applicable to the service
- (iii) Any other costs of a permanent nature as determined by the Council from time to time.

(b) **Variable Cost:**

This includes all other variable costs that have reference to the service.

(c) **Total Cost**

This is equal to the fixed cost plus variable cost.

9. CALCULATION OF TARIFFS FOR MAJOR SERVICES

9.1 In order to determine the tariffs which must be charged for the supply of the four major services (electricity, refuse removal, sanitation and water), the Municipality shall use service and expenditure classifications and cost elements contained in section 7 above and identify all the costs associated with the service concerned, including specifically the following:

- (a) Cost of bulk purchases in the case of water and electricity
- (b) Distribution costs, including distribution losses in the case of water and electricity
- (c) Depreciation and finance charges
- (d) Operations and Maintenance of infrastructure and other fixed assets
- (e) Administration and service costs, including:
 - (i) Service charges levied by other support services such as finance, human resources, legal services, information technology services, etc.
 - (ii) Reasonable general overheads such as the costs associated with the office of the Accounting Officer etc.
 - (iii) Adequate contributions to the provisions for bad debts, working capital and obsolescence of stock.

- (iv) All other ordinary operating expenses associated with the service concerned including in the case of the electricity service, the cost of providing street lighting in the municipal area
- (f) The cost of the democratic process in the municipality that is all expenses associated with the political structures of the municipality shall form part of the expenses to be financed from property rates and general revenues and shall also be included into the costing of the major services of the municipality
- (g) The intended surplus to be generated for the financial year, such surplus to be applied:
 - (i) As an appropriation to the capital replacement reserve and /or
 - (ii) Generally in relief of rates and general services
- (h) The municipality shall be guided by its Indigent Policy in order to provide free KI of water per month free of charge to all approved indigent households and may extend the provision of free water per month free of charge to all other domestic consumers subject to the affordability levels in terms of the budget.

9.2 Water

The categories of water consumers as set out below, shall be charged at the applicable tariffs as approved by the council in each annual budget.

Categories of consumption and charges

- (a) The municipality shall be guided by its Indigent Policy in order to provide 6kl, or any volume approved by Council from time to time, of water per month free of charge to all approved indigent households and may extend the provision of freewater per month free of charge to all other domestic consumers subject to the affordability levels in terms of the budget.
- (b) Because water is a scarce national resource and this municipality is committed to the prudent conservation of such resources, the tariff levied for domestic consumption of water shall escalate according to the volume of water consumed.
- (c) The tariffs for domestic consumption shall be based on a step tariff structure which is annually approved by Council during the budget endorsement process.
- (d) The cost of water in the first two steps will be calculated at break even and will include any basic / availability charges.
- (e) A basic charge per water meter in the rural area as determined by the Council from time to time may be charged on all water consumers, except consumers using pre-paid meters.

- (f) Where consumers are not connected to the water services and these consumers can reasonable connect to the service within an approved township establishment, an availability tariff will be payable.
- (g) A different water tariff applicable to the business sector will be levied by the municipality the same as domestic properties, being levied at step-tariff.

9.3 Trade Refuse Removal

- (a) A separate fixed monthly refuse removal charge shall apply to each category of users based on the costs of the service concerned and the applicable level of service that can vary from once a week up to 7 times a week, or two times a week, etc.
- (b) Household Refuse Collection: the fixed basic charge will be based on volume removed and the costs associated with its disposal.
- (c) A basic (availability) charge per month may be charged for undeveloped erven.
- (d) The municipality may introduce tariffs such as environmental charge in order to deal with environmental matters pertaining to rendering the refuse removal and or cleansing service and the income / revenue raised from this tariff will be used to finance same operations.

9.4 Sewerage

(a) The categories of sewerage users as set out below shall be charged per month at the applicable tariff as approved by Council in each annual budget.

(b) Categories of usage and charges

(i) A basic (minimum) charge per month shall be charged for all even provided with access to the municipal sewerage system.

(ii) A separate fixed monthly sewerage charge shall apply to each category of users linked to Water consumption per month.

(iii) An additional monthly fee may be charged per toilet or any other type of measurement Council may determine from time to time as an availability charge to be used to finance / fund the upgrading of the infrastructure.

(iv) An effluent charge shall further be payable by all Commercial and Industrial sewage contributors as well as those discharging sewage strength that is stronger than that of domestic sewage and requires special purification measures by the municipality. Such fees shall be based on the toxic content of the wastewater concerned and the costs of the purification. This will be in line with limits prescribed by the Water and Sanitation services municipal **by-law**.

9.5 Minor tariffs

- (a) All minor tariffs shall be standardized and be cost reflective as much as possible within the municipal area.
- (b) All minor tariffs shall be approved by Council in each annual budget and shall, when deemed appropriate by Council, be subsidised by property rates and general revenues, particularly when the tariffs will prove uneconomical when charged to cover the cost of the service concerned, or when the cost cannot accurately be determined or when the tariff is designed purely to regulate rather than finance the use of the particular service or amenity.
- (c) Minor tariffs shall include but not limited to the following:
- (i) Cemetery fees
 - (ii) Housing rentals
 - (iii) Library fees (e.g. membership fees, fines, lost books, lost membership cards)
 - (iv) Rentals for the use of municipal premises
 - (v) Rentals for the use of municipal sports grounds
 - (vi) Rentals for the lease of municipal property
 - (vii) Building plan fees
 - (viii) Advertising sign fees
 - (ix) Cleaning of stands
 - (x) Sewerage connection fees
 - (xi) Sewerage inspection and testing fees
 - (xii) Tax Clearance certificates

- (xiii) Photostat copies and faxes
- (xiv) Vacuum tanking sewerage charges /fees
- (xv) Water: disconnection and reconnection fees
- (xvi) Water: new connection fees
- (xvii) Water inspection and testing fees
- (xviii) Penalty and other charges in terms of the Customer Care, Credit Control, Debt Collection and Indigent Policy; and

Municipal bylaws

- (xix) Supply of information (e.g. for Tender processes, etc)
- (xx) License fees (drivers, learner license and road worthy)
- (xxi) Sale of miscellaneous items
- (xxii) Garden refuse removal

(d) The Municipal Manager shall maintain a list of all minor services indicating their unit of service for the purpose of determining tariffs, fees, charges and levies. Such list shall be reviewed annually together with the proposed tariffs, fees, charges and levies.

10. NOTIFICATION OF TARIFFS, FEES AND SERVICE CHARGES

- (a) After a draft budget as required by the Local Government: Municipal Finance Management Act (MFMA) has been tabled, the Accounting Officer must invite the local community to submit representations for consideration by Council. Such invitation includes the draft resolutions on taxes and tariffs proposed.
- (b) After approval of the annual budget in terms of section 24 of the MFMA, Council will give notice in terms of section 75A of the Act of all tariffs approved at the annual budget meeting and the Municipal Manager shall without delay conspicuously display a copy of the

resolution for a period of at least 30 days at the main administrative office of the Municipality and at such other places within the Municipality to which the public has access as the Municipal Manager may determine.

- (c) A notice stating the purpose of the Council Resolution, date on which the new tariffs shall become operational and invitation for objections, will be advertised by the Municipality in terms of section 75A(3)(b) of the Act.
- (d) All tariffs approved must have been considered at the annual budget meeting, and is implementable on the 1 July of each municipal financial year.

11. IMPLEMENTING AND PHASING IN OF THE POLICY

- (a) The principle contained in this policy will be reflected in the various budget proposals submitted to Council on an annual basis, service by-laws as promulgated and adjusted by Council from time to time and the tariff by-laws referred to in Section 75 of the Act.
- (b) Council may determine conditions applicable to a community service of a regulatory nature. These conditions will be reflected in the standing orders of Council.

12. PROCEDURES AND ACCOUNTABILITY

(a) The Municipal Manager shall ensure that procedures to manage all aspects of this policy are prepared in the form of a manual, reviewed regularly and that these are formally adopted by him / her for implementation. These procedures will include aspects in this policy and subscribe to sound principles of internal control.

(b) Chief Financial Officer shall ensure compliance with the procedures as approved from time to time by the Municipal Manager to give effect to the provisions of this policy.

13. REVIEW OF THE TARIFFS POLICY

(a) This policy will be reviewed at least once in a financial year and more ideally during the budget process.

The policy will be implemented upon approval of the amendments by Council.

DATE OF ADOPTION: 30 MAY 2023

DATE OF IMPLEMENTATION: 01 JULY 2023

SIGNATURE OF ACTING MUNICIPAL MANAGER:.....

DATE: 30 MAY 2023



FINAL

14. TARIFF LISTING

MAGARENG MUNICIPALITY					
RATES AND TAXES		2022/2023	2023/2024 (5.3%)	2024/2025 Proposed(4.9%)	2025/2026 Proposed(4.7%)
		-	5,30	4,90	4,
<u>PROPERTY RATES</u>		2022/2023	2023/2024	2024/2025	2025/2026
Residential on Market Value		0,01183	0,01245	0,01306	0,013
Business on Market Value		0,02366	0,02491	0,02613	0,027
State-Owned on Market Value		0,02366	0,02491	0,02613	0,027
Agricultural Holdings on Market Value		0,00296	0,00311	0,00327	0,003
Industrial		0,02366	0,02491	0,02613	0,027
PSI- Public Service Infrastructure		0,00296	0,00311	0,00327	0,003
PBO- Public Benefit Organisations		0,00296	0,00311	0,00327	0,003
All residential properties with a market value of less than the amount as annually determined by the municipality (R15,000) are exempted from paying rates.					
Property rates are payable before 30 September of the financial year. Arrangement can be made to pay it of in monthly installments after written application has been made.					

MAGARENG MUNICIPALITY		2022/2023	2023/2024	2024/2025	2025/2026
TARIFFS EXCLUDING VAT			(5.3%)	Proposed(4.9%)	Proposed(4.7%)
A. RENTAL OF FACILITIES		2022/2023	2023/2024	2024/2025	2025/2026
1.1. HALLS					
1.1.1 Normal Tariff (Weddings etc)		625,8292	658,9981	691,2890	723,7796
Mornings 07:00 - 13:00					
Afternoons 13:00 - 18:00					
Evenings 18:00 - 24:00					
Past Midnight 24:00 -					
1.1.2 Charity, educational, cultural and sport		625,8292	658,9981	691,2890	723,7796
Mornings 07:00 - 13:00					
Afternoons 13:00 - 18:00					
Evenings 18:00 - 24:00					
1.1.3 Deposit payable in advance with booking		739,6163	778,8160	816,9780	855,3759
1.2 RUGBY HALL					
1.2.1 Normal tariff (Weddings etc)		625,8292	658,9981	691,2890	723,7796
Mornings 07:00 - 13:00					
Afternoons 13:00 - 18:00					
Evenings 18:00 - 24:00					
Past Midnight 24:00 -					
1.2.2 Charity, educational, cultural and sport		625,8292	658,9981	691,2890	723,7796
Mornings 07:00 - 13:00					
Afternoons 13:00 - 18:00					
Evenings 18:00 - 24:00					
1.2.3 Deposit payable in advance with booking		739,6163	778,8160	816,9780	855,3759
B. BUILDING PLAN FEES		2022/2023	2023/2024	2024/2025	2025/2026
2.1 Residential					
New Buildings Larger than 100 m ²					
Smaller than 100 m ²					
New Buildings Basic Charge		110,0000	110,0000	115,3900	120,8133
New Buildings R 25,00 per m²		25,0000	25,0000	26,2250	27,4576
Extensions Larger than 50 m ²					
Smaller than 50 m ²					
Extensions Basic Charge		20,8000	20,8000	21,8192	22,8447
Extensions R 20,80 per m²					
Minor additions					
Minor additions R 15,00 per m²					
B. BUILDING PLAN FEES - continued		2022/2023	2023/2024	2024/2025	2025/2026
2.2 Businesses and Industrial					
New Buildings Smaller than 75 m ²					
75 m ² - 200m ²					
Larger than 200 m ² : R170.00 plus R1.00 per m ² more than 200 m ²					
New Buildings Basic Charge		105,6384	111,2372	116,6879	122,1722
New Buildings Larger than 75 m² R 20,80 per m²		21,7984	22,9537	24,0784	25,2101
New Buildings Smaller than 75 m² R 25,00 per m²		26,2000	27,5886	28,9404	30,3006
Extensions Basic Charge		105,6384	111,2372	116,6879	122,1722
Extensions Larger than 25 m²					
Extensions Smaller than 25 m²					
Extensions R 20,80 per m² Standard		21,7984	22,9537	24,0784	25,2101
Minor additions					
2.3 Swimming pools					
Swimming pools Larger than 100 m ²					
Smaller than 100 m ²					
Minor additions					
Standard New Price		3 668,00	3862,4040	4051,6618	4242,0899
C. REMOVAL OF GARDEN REFUSE AND BUILDING WASTE		2022/2023	2023/2024	2024/2025	2025/2026
3.1 Building Rubble					
Tariff per load per 1 ton vehicle		816,20	859,4534	901,5666	943,9402
3.2 Garden refuse					
3.2.1 If garden refuse is removed from within the erven boundary					
Tariff per load per 1 ton vehicle		237,59	250,1797	262,4385	274,7731
Tariff per load with bigger vehicle		409,41	431,1046	452,2287	473,4835
3.2.2 If garden refuse is removed from outside the erven boundary					
Tariff per load per 1 ton vehicle		448,32	472,0823	495,2143	518,4894
Tariff per load with bigger vehicle		816,20	859,4534	901,5666	943,9402
D. CEMETARY		2022/2023	2023/2024	2024/2025	2025/2026
4.1 Municipality opens and fill grave					
Grave to 3 meter		1 425,64	1501,1977	1574,7564	1648,7700
Double grave		2 443,24	2572,7287	2698,7924	2825,6356
Double grave		3 866,26	4071,1706	4270,6580	4471,3789
4.2 Self opening and filling of grave					
4.2.1 Self opening and filling of grave		455,15	479,2714	502,7557	526,3852
4.2.2 Self opening and filling of grave		455,15	479,2714	502,7557	526,3852
4.2.3 Self opening and filling of grave		910,30	958,5427	1005,5113	1052,7704
4.4 Reserving of grave					
Notice of funerals		1 137,87	1198,1784	1256,8892	1315,9629
Three working days before funeral. If overtime is needed, the overtime will be paid by the estate.					
Funerals should be held during weekends. If a funeral is held during a weekend an additional fee of R500.00 will be charged.					
All burial fees are payable in advance					
E. COMMUNAL FEES		2022/2023	2023/2024	2024/2025	2025/2026
5.1 Grazing per livestock head per Quarter					
Cows		20,00	20,0000	20,9800	21,9661
Sheep & Goats		15,00	15,0000	15,7350	16,4745
Pigs		10,00	10,0000		
F. FINANCES		2022/2023	2023/2024	2024/2025	2025/2026
6.1 Look-up fees					
Accounts not on record					
Accounts on record					
Deeds records, Plans or details					
Tracing of above mentioned					
6.2 Photocopies					
Photostats A4					
Photostats A3					
6.3 Faxes					
Send fax					
Receive fax					
6.4 Advertisement Boards					
Advertisement on notice board - per advertisement		6 827,23	7189,0705	7541,3349	7895,7777
Posters per poster		56,89	59,9089	62,8445	65,7981
Advertisement boards - R100 p m ²					
6.5 Clearance Certificates					
per certificate		568,94	599,0892	628,4446	657,9815
6.6 Valuation Certificates					
per certificate		170,68	179,7268	188,5334	197,3944
6.7 Land-Use Planning					
Re-Zoning applications		1 706,81	1797,2676	1885,3337	1973,9444
Subdivisions and Consolidations					
up to 20 erven		1 706,81	1797,2676	1885,3337	1973,9444
more than 20 erven : R100.00 plus R4.00 for each erven additional to 20					
All Excluding cost of adverts					
6.8 Banners					
Banner Fee		608,12	640,3510	671,7282	703,2994
Rig up of banners		287,28	302,5058	317,3285	332,2430
Take down of banners		387,28	402,5058	417,3285	432,2430
6.9 Proof of Residence		5,24	5,5177	5,7881	6,0601

7. REFUSE REMOVAL	2022/2023	2023/2024	2024/2025	2025/2026
7.1 Households - per Month				
Refuse removed once per week	102,41	107,8361	113,1200	118,4367
7.2 Businesses				
Refuse removed once per week	125,17	131,7996	138,2578	144,7559
7.3 Businesses				
Refuse removed twice per week	250,33	263,5993	276,5156	289,5118
8. ELECTRICITY				
		(15.1% NERSA GUIDELINE)	(4.9%)	(4.7%)
8.1 Households, Sportsclubs, Crèches and smallholdings				
Basic levy per month	193,2200	222,3962	233,2936	244,2584
Units - kWh usage				
0 - 50 kWh	1,3524	1,5566	1,6329	1,7096
51 - 350 kWh	1,7388	2,0014	2,0994	2,1981
351 - 600 kWh	2,4470	2,8165	2,9545	3,0934
> - 600 kWh	2,8817	3,3168	3,4794	3,6429
8.2 Businesses				
Basic levy per month	496,8300	571,8513	599,8720	628,0660
Units - kWh usage	2,0285	2,3348	2,4492	2,5643
8.3 KVA consumers				
Basic levy per month	5065,4400	5830,3214	6116,0072	6403,4595
Units - kWh usage	1,4159	1,6297	1,7096	1,7899
KVA usage per KVA	268,3200	308,8363	323,9693	339,1959
8.4 Pre-Paid Electricity				
8.4.1 Pre-Paid Electricity Residential				
0 - 50 kWh	1,3524	1,5566	1,6329	1,7096
51 - 350 kWh	1,7388	2,0014	2,0994	2,1981
351 - 600 kWh	2,4470	2,8165	2,9545	3,0934
> - 600 kWh	2,8814	3,3165	3,4790	3,6425
8.4.2 Pre-Paid Electricity Business				
Units - kWh usage	2,0285	2,3348	2,4492	2,5643
8.5 Departmental Fees				
Units - kWh usage	2,0285	2,3348	2,4492	2,5643
8.6 Consumer Deposits				
Businesses and all other users	7 611,9631	8015,3972	8408,1516	8803,3348
Residential Conventional	1 756,6069	1849,7070	1940,3427	2031,5388
Indigent	292,7678	308,2845	323,3904	338,5898
Pre-paid User	585,5356	616,5690	646,7809	677,1796
8.7 New Connections				
Cost of material				
Plus				
Cost of labour				
Plus				
15% Administration Levy on labour and material				
8.8 Re-connection Fees				
Normal connection - New owner/tenant etc	234,2143	246,6276	258,7124	270,8718
Due to Non payment	936,8570	986,5104	1034,8494	1083,4874
8.9 Testing of meters				
Deposit	234,2143	246,6276	258,7124	270,8718
Refundable if meter is incorrect.				
8.10 Meter Re-Readings				
Per application refundable if reading is incorrect	117,1071	123,3138	129,3562	135,4359
8.11 Change of Connection				
Change from single phase to three phase				
Business only - Direct Costs; +				
15% Administration levy on Direct Costs				
8. ELECTRICITY - continued				
	2022/2023	2023/2024	2024/2025	2025/2026
8.12 Additional Connections				
Residential single phase				
R1,000; +				
Direct Costs				
Business Single Phase				
R1,000; +				
Direct Costs				
Business Three Phase				
R2,500; +				
Direct Costs				
8.13 Call outs				
Office hours - (First callout)	133,01	140,0585	146,9213	153,8266
After hours and Saturdays (First callout)	184,82	194,6204	204,1568	213,7521
Sunday (First callout)	273,54	288,0333	302,1469	316,3478
Second callout on same fault	369,65	389,2407	408,3135	427,5043
8.14 Pre-Paid Meters				
Pre-paid Meter Single Phase - Actual Cost plus 15% Administratic	1 296,54	1365,2517	1432,1490	1499,4600
Pre-paid Meter Three Phase - Actual Cost plus 15% Administratio	4 984,25	5248,4175	5505,5899	5764,3527

9. WATER SERVICE	2022/2023	2023/2024	2024/2025	2025/2026
9.1 Households				
Basic Charge	45,51		47,9271	50,2756
Per unit				
0 - 6 Kl	13,65		14,3781	15,0827
7 - 14 Kl	14,79		15,5763	16,3396
15 - 29 Kl	17,07		17,9727	18,8533
30 plus more Kl	22,76		23,9636	25,1378
9.2 Businesses				
Basic charge	227,57		239,6357	251,3778
Per unit				
0 - 6 Kl	14,79		15,5763	16,3396
7 - 14 Kl	15,93		16,7745	17,5964
15 - 29 Kl	18,21		19,1709	20,1102
30 and more Kl	23,90		25,1617	26,3947
9.3 Availability fee				
Per erven per month on erven that is not connected to the Municipality's network.	91,03		95,8543	100,5511
9.4 Households Prepaid				
Basic Charge	45,51		47,9271	50,2756
Per unit				
0 - 6 Kl	13,65445488		14,3781	15,0827
7 - 14 Kl	14,79232612		15,5763	16,3396
15 - 29 Kl	17,0680686		17,9727	18,8533
30 plus more Kl	22,7574248		23,9636	25,1378
9.4 Business Prepaid				
Basic Charge	227,574248		239,6357	251,3778
Per unit				
0 - 6 Kl	14,79232612		15,5763	16,3396
7 - 14 Kl	15,93019736		16,7745	17,5964
15 - 29 Kl	18,20593984		19,1709	20,1102
30 plus more Kl	23,89529604		25,1617	26,3947
9. WATER SERVICE - continued	2022/2023	2023/2024	2024/2025	2025/2026
9.5 Consumer Deposits				
Businesses and all other users	744,17		783,6087	822,0055
Residential Conventional	454,01		478,0732	501,4988
Indigent	284,47		299,5446	314,2223
9.6 New Connections				
Cost of material				
Plus				
Cost of labour				
Plus				
15% Administration Levy on labour and material				
9.7 Re-connection Fees				
Normal connection - New owner/tenant etc	227,57		239,6357	251,3778
Due to Non payment	341,36		359,4535	377,0667
9.8 Testing of meters				
Deposit	227,57		239,6357	251,3778
Refundable if meter is incorrect.				
9.9 Meter Re-Readings				
Per application refundable if reading is incorrect	113,79		119,8178	125,6889
9.10 Call outs				
Office hours - (First callout)	130,86		137,7905	144,5423
After hours and Saturdays (First callout)	181,83		191,4689	200,8509
Sunday (First callout)	269,11		283,3692	297,2543
Second callout on same fault	363,66		382,9378	401,7018
10. SEWERAGE	2022/2023	2023/2024	2024/2025	2025/2026
10.1 Residential Sewerage per month				
All municipal areas except Warrenton Town	170,68		179,7268	188,5334
Basic Levy per month - Warrenton				
Warrenton cost per extraction				
First Extraction for month	170,68		179,7268	188,5334
Second Extraction for same month	273,09		287,5628	301,6534
All additional extractions for the same month	364,12		383,4171	402,2045
Outside municipal area				
Saturdays, Sundays, public holidays and after hours				
Double the tariff				
10.2 Contracts				
Per Suction	273,09		287,5628	301,6534
10.3 Hospital & Schools				
Weekdays	455,15		479,2714	502,7557
Saturdays, Sundays, public holidays and after hours	625,83		658,9981	691,2890
10.4 Businesses				
Toilets	81,93		86,2688	90,4960
Basins	26,17		27,5581	28,9085
10.5 Cleaning of blocked drains				
Per hour or part thereof	226,44		238,4375	250,1209
After hours : Per hour or part thereof	375,38		395,2791	414,6477